

STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (595R640001) Public Safety Administration

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
Base	At the restoration level of funding.	Appropriation	5,946,368	5,946,368
		FTE	45.00	45.00
Base		Appropriation	0	-25,892
		FTE	0.00	2.00
		Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 5,946,368	\$ 5,946,368	\$ 5,920,476
Total FTE		45.00	45.00	47.00